

Sports Premium Income and Expenditure Forecast 2016/17

Sports Funding Premium Received (April to March)

£9,125

Coaching

R. Windwood		£3,075.00	
Footloose Dance	56 hrs x £20	£1,120.00	
			£4,195.00

Transport

£800.00

PE Equipment

tennis balls		£12.00	
skip 2B fit		£300.00	
bike / scooter rack	425		
	495	£920.00	
			£1,232.00

SLA (Duncan Burgess SGO)

£1,000.00

School team / staff sportswear

£0.00

Supply Cover (based on last year costs)

Fun Run	LHu	£107.00	
Subject Leader	DW	£320.00	
Cross Country	RO	£105.00	
Football	RO/DW	£252.00	
Swimming	LHo	£120.00	
Movement Skills	RA	£64.00	
Gymnastics	HC	£132.00	
			£1,100.00

TOTAL EXPENDITURE

£8,327.00

Balance (credit / debit)

798.00